# LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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## FISCAL IMPACT STATEMENT

**LS 7259 NOTE PREPARED:** Feb 11, 2003

BILL NUMBER: SB 233 BILL AMENDED:

**SUBJECT:** Extend I-Light 2 Fiber Optic System.

FIRST AUTHOR: Sen. Ford

BILL STATUS: CR Adopted - 1<sup>st</sup> House

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

STATE IMPACT	FY 2003	FY 2004	FY 2005
State Revenues			
State Expenditures		15,000,000	
Net Increase (Decrease)		(15,000,000)	

**Summary of Legislation:** This bill appropriates \$15,000,000 to Indiana University for I-Light 2 to expand the optical fiber infrastructure.

Effective Date: July 1, 2003.

**Explanation of State Expenditures:** This bill makes a one-time appropriation of \$15M to Indiana University to expand optic fiber infrastructure.

The funds are to be used to expand and the link the I-Light optical fiber infrastructure to eleven general areas around the state. I-Light 2's project costs can be broken down into the following phases.

SB 233+

Phase	Cost	Purpose
Phase One	\$ 4.0 M	Transmission Infrastructure- Linking the I-Light into the regional and national high performance infrastructure Distribution Infrastructure- Providing optical fiber
Phase Two-A	\$ 5.5 M	infrastructure to 11 general areas around the state.
Phase Two-B	\$ 5.5 M	Distribution Infrastructure- Connecting up to 40 institutions to the optical infrastructure points in the 11 general areas.

#### **Explanation of State Revenues:**

# **Explanation of Local Expenditures:**

# **Explanation of Local Revenues:**

<u>State Agencies Affected:</u> Indiana University; Purdue University; Intelenet Commission; Indiana Higher Education Telecommunication System.

## **Local Agencies Affected:**

<u>Information Sources:</u> Brian D. Voss, Associate Vice President for Telecommunications, Indiana University.

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SB 233+ 2